

**Appendix 3: 2016/17 Underspends**

<b>Service Area</b>	<b>Scheme</b>	<b>Outturn Position 31/03/2017 £000s</b>	<b>Comments</b>
Urban Renewal	Town Centres (Ur)	1	Scheme completed. Request to retain underspend to fund potential ERDF liabilities at Newbridge subject to future Cabinet report.
Countryside	Rdp Budding Business	1	Scheme completed.
Property Services	Risca Flood Alleviation	283	Scheme completed.
Economic Development & Regeneration	Voluntary Sector Capital Grants	22	Unable to expend full budget in year. Request to retain underspend to fund potential ERDF liabilities at Newbridge subject to future Cabinet report.
<b>Total Underspends 2016/17: -</b>		<b>307</b>	